

Project Workload – Post Leveling

Year of Expiry	ACQLIC	POS LIC	Total Licence Renewals	Estimated New Licences*	Estimated Licence Workload
2003	48,529		48,529	80,600	129,129
2004	33,890	10,409	44,299	80,600	124,899
2005	71,509	128,670	200,179	80,600	280,779
2006			400,000	80,600	480,600
2007			400,000	80,600	480,600
2008			400,000	80,600	480,600
2009			400,000	80,600	480,600
2010			400,000	80,600	480,600

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*Estimated new licences per year

Number of PALs (new): 60,000
 Number of POL/PAL upgrades: 15,000
 Number of Minor Licences (new): 4,500
 Number of Minors to PAL: 1,100
 Total: 80,600

CFC DOCUMENT OBTAINED BY GARRY BREITKREUZ, MP
 Response to ATI File: A-2005-0004 dated November 30, 2005